

**NORTH LINCOLNSHIRE COUNCIL
OFFICER DECISION NOTICE AND RECORD
(PUBLISHED)**

1. DECISION TAKEN			
To approve the fees and charges for 2018/19 charged to residents for additional waste and recycling services			
EXECUTIVE	✓	NON-EXECUTIVE	
			(Please tick either)
IS THIS A 'KEY DECISION' ? (see definition overleaf)			Yes No X
DOES THIS DECISION RELATE TO EXEMPT INFORMATION?			Yes No X
EXEMPT PARAGRAPH REFERENCE (NOT TO BE PUBLISHED)			N/A

2. OFFICER DECISION TAKER	NAME Peter Williams POSITION/POST Director of Operations SIGNATURE  DATE 30 April 2018
3. REASONS FOR THE DECISION (Please ref to any report/minute/background documents attached)	A report presented by the Group Manager - Waste Services detailing the individual fees and charges for residential waste and recycling services for 2018/19. All the fees and charges were detailed in Appendix 1 to the report.
4. ALTERNATIVE OPTIONS CONSIDERED AND REJECTED (BY DECISION TAKER(S))	To set alternative fees and charges different to those detailed in Appendix 1 to the report.
<p><i>TO BE COMPLETED BELOW - ONLY WHEN A DELEGATED OFFICER DECISION REQUIRES PRIOR CONSULTATION WITH A MEMBER (LEADER OF THE COUNCIL, CABINET MEMBER/CHAIRMAN OF A COMMITTEE) IN ACCORDANCE WITH THE 'SCHEME OF DELEGATIONS TO OFFICERS' OR DECISION/MINUTE OF COUNCIL/COMMITTEE OR DECISION/MINUTE OF CABINET/CABINET MEMBER.</i></p>	
5. DECISION REQUIRED TO BE TAKEN IN CONSULTATION WITH RELEVANT MEMBER	Not applicable
6. ANY CONFLICT OF INTEREST DECLARED BY ANY EXECUTIVE (CABINET) MEMBER	None

(S) CONSULTED, WHICH RELATES TO THE DECISION, OR (NON-EXECUTIVE) – ANY MEMBER OF THE COMMITTEE THAT DELEGATED THE DECISION TAKEN	
7. WITH REFERENCE TO 6. ABOVE - HAS ANY DISPENSATION BEEN GRANTED TO THE EXECUTIVE (CABINET) MEMBER? (ONLY APPLIES TO EXECUTIVE)	No

PLEASE REMEMBER TO ATTACH ANY ACCOMPANYING REPORT.

WHEN COMPLETE, PLEASE SEND TO HEAD OF DEMOCRATIC SERVICES, CIVIC CENTRE, SCUNTHORPE FOR PUBLISHING.

(The definitions of a key decision are when an executive decision is likely -

(i) to result in the Council incurring expenditure or the making of savings (including the receipt or loss of income) over £350,000 in any one financial year; or

(ii) to be significant in terms of its effect on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority).

NORTH LINCOLNSHIRE COUNCIL

DIRECTOR OF OPERATIONS

WASTE SERVICES NON-COMMERCIAL FEES & CHARGES 2018/19

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To approve the non-commercial Fees and Charges for 2018/19 for services relating to waste and recycling

2. BACKGROUND INFORMATION

- 2.1 Waste Services provide chargeable services to residents when the provision falls outside our statutory duty to provide them for free.
- 2.2 Fees and charges levied by Waste Services must reflect the inflationary increases in various treatment and disposal contracts.
- 2.3 The fees and charges also contribute to the service achieving a full cost recovery position in accordance with council fees and charges guidance.

3. OPTIONS FOR CONSIDERATION

- 3.1 Do nothing.
- 3.2 Approve the non-commercial fees and charges detailed in Appendix 1.

4. ANALYSIS OF OPTIONS

- 4.1 Not approving the fees & charges set out at Appendix 1 will compromise the ability of the service to ensure future sustainability.
- 4.2 Approving the fees and charges will ensure that service users contribute to the costs associated with dealing with their waste.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

- 5.1 **Financial** - The fees and charges in the attached appendices for 2018/19 fulfil the council requirement to set all chargeable services at a level to secure full cost recovery.

6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

6.1 The methodology is either to increase them in line with the inflation mechanism in the contracts or to enable full cost recovery in accordance with Council policy. An Integrated Impact Assessment identifies some impact on a limited number of residents who will require waste containers in the future.

7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTEREST DECLARED

7.1 No conflicts of interest have been declared.

8. RECOMMENDATIONS

8.1 To approve the fees and charges for 2018-19 as detailed in Appendix 1.

GROUP MANAGER - WASTE SERVICES

Author: John Coates
Date: 17 April 2018

Background Papers used in the preparation of this report

Appendix 1 Waste Services Fees & Charges 18-19 for HRCs and Containers

Appendix 1

Container Charges 2018/19	General Waste Bin	Burgundy Bin	Brown Bin	Blue Box	Green Box
Full set of 3 x 140 Litre Waste Containers & 2 x Recycling Boxes including home delivery - NEW RESIDENT / HOUSE MOVE					
					£60
140 Litre Waste container including home delivery NEW RESIDENT / HOUSE MOVE & OUT OF WARRANTY	£26	£26	£26		
Existing defective 140 litre waste container requiring replacement outside 12 month warranty period (warranty commences on home delivery)	£26	£26	£26		
240 litre Waste container including home delivery	£36	£36	£36		
Existing defective 240 litre waste container requiring replacement outside 12 month warranty period (warranty commences on home delivery)	£36	£36	£36		
Existing defective 140 and 240 litre waste container falling within 12 month warranty period (warranty commences on home delivery)	£0	£0	£0		
Request to downsize general waste container from 240 litre to 140 litre including home delivery	£0				
Request to upsize recycling container from 140 litre to 240 litre including home delivery		£0	£0		
Request to upsize general waste container from 140 litre to 240 litre including home delivery	£36				
Temporary loan of 360 litre waste container for large households (5+) including home delivery	On loan				
Replacement 360 litre waste container for large households (5+) - If lost, damaged or stolen	£56				
Temporary loan of 240 litre recycling container for large households (5+)		On loan	On loan		
Replacement 240 litre recycling container for large households (5+) - If lost, damaged or stolen		£36	£36		
Supply & Repair to 140 litre container lid at residents property	£10	£10	£10		
Supply & Repair to 240 litre container lid at residents property	£15	£15	£15		
Supply & Repair to 360 litre container lid at residents property	£20				
Supply & Repair of wheels and axles to all container types at residents property	£0	£0	£0		
Kerbside Boxes				£0	£0
Replacement Kerbside Boxes				£0	£0
Kerbside Box Lids				£3	£3

HRC Charges 2018/19	Price
Bulky Refuse (Domestic)	
One collection of up to 3 bulky items (First collection per financial year)	£0.00
Second and subsequent collections of up to 3 bulky items.	£19.00
Disposal Of Plasterboard, Soil, Hardcore & Rubble	
Disposal at HRC Site - per bucket/bag	£3.50
Disposal at HRC site - car boot or small trailer per load (less than 1m long)	£8.50
Disposal at HRC site - medium trailer per load (between 1m and 2m long)	£31.50
Disposal at HRC site - large trailer per load (over 2 meters long and all double axle trailers or large vans - transit size)	£63.00
Out of Area HRC Permits	
12 voucher visits to HRC site (Barnetby or Kirton)	£152.00
Tyres	
Disposal of Tyres - Per Car Tyre (no tractor or lorry tyres)	£5.00